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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2017 to 30 June 2018

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2017 to 30 June 2018 (see annex).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its seventy-second session in respect of the African Union-United Nations Hybrid Operation in Darfur (see resolution 72/259) and the United Nations Mission for Justice Support in Haiti (see resolution 72/260) (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2017 to 30 June 2018

(United States dollars)

Category	MINUJUSTH	MINURSO	MINUSCA	MINUSMA	MINUSTAH	MONUSCO	UNAMID	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	34 279 800	7 327 800	437 006 600	446 420 200	44 490 000	561 017 600	486 313 400	28 266 200	23 956 400	322 649 500
2. Civilian personnel costs	24 727 800	18 881 500	160 668 100	153 134 500	26 176 700	270 173 600	244 270 000	13 873 700	13 124 000	91 640 300
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	232 700	36 000	842 700	911 300	270 000	637 000	233 000	11 000	40 100	100 900
Official travel	1 044 000	539 100	3 791 200	4 492 800	226 100	4 736 100	2 851 700	616 100	259 800	973 000
Facilities and infrastructure	9 052 900	3 918 800	66 476 000	102 519 100	9 975 500	52 495 600	52 949 100	9 395 700	7 702 400	13 599 900
Ground transportation	1 119 400	1 472 600	17 125 900	10 770 000	822 400	16 812 200	7 793 700	1 788 400	2 653 900	4 459 500
Air operations	5 928 400	11 869 800	88 388 700	183 972 200	2 878 800	143 246 800	65 588 200	–	2 450 900	7 840 900
Naval transportation	–	–	500 000	–	–	28 800	–	–	–	28 779 200
Communications	2 471 300	1 591 000	23 863 500	36 812 100	1 775 200	20 711 300	10 805 000	873 700	793 300	3 033 200
Information technology	1 172 700	1 329 100	19 176 700	9 185 200	930 200	15 270 300	9 157 200	1 152 500	930 800	4 282 500
Medical	426 000	158 800	4 670 100	6 229 100	63 500	2 266 400	946 000	268 600	443 400	1 196 800
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	6 856 700	4 875 500	57 290 500	89 553 500	2 391 600	52 452 400	30 033 900	1 413 800	1 645 000	3 944 300
Quick-impact projects	800 000	–	3 000 000	4 000 000	–	2 000 000	–	–	–	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–	–
6. Global service delivery model	–	–	–	–	–	–	–	–	–	–
Gross requirements	**88 111 200**	**52 000 000**	**882 800 000**	**1 048 000 000**	**90 000 000**	**1 141 848 100**	**910 941 200**	**57 653 700**	**54 000 000**	**483 000 000**
7. Staff assessment income	2 361 100	2 131 900	11 933 900	13 325 900	1 601 200	28 850 500	24 164 600	1 371 000	2 197 900	12 240 200
Net requirements	**85 750 100**	**49 868 100**	**870 866 100**	**1 034 674 100**	**88 398 800**	**1 112 997 600**	**886 776 600**	**56 282 700**	**51 802 100**	**470 759 800**
8. Voluntary contributions in kind (budgeted)	–	519 000	–	–	–	–	–	–	651 200	–
Total requirements	**88 111 200**	**52 519 000**	**882 800 000**	**1 048 000 000**	**90 000 000**	**1 141 848 100**	**910 941 200**	**57 653 700**	**54 651 200**	**483 000 000**

Category	UNISFA	UNMIK	UNMIL	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda[a]	Support account	Total
1. Military and police personnel costs	150 688 700	695 700	22 433 900	501 175 600	171 343 300	[illegible]4 700	–	–	–	3 238 064 700
2. Civilian personnel costs	28 366 600	28 218 700	54 817 900	220 745 600	60 120 400	1 408 939 400	38 106 100	24 982 300	236 065 300	1 708 093 100
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	
Consultants	154 700	95 800	108 000	586 600	2 038 000	6 297 800	400 200	135 700	3 240 400	10 074 100
Official travel	1 072 800	292 200	818 800	4 326 600	1 986 000	28 020 300	781 100	300 000	8 131 800	37 233 200
Facilities and infrastructure	25 221 500	2 861 100	9 786 300	93 611 600	103 403 400	562 968 900	6 302 700	2 248 400	21 734 300	593 254 300
Ground transportation	1 688 000	291 700	844 400	13 861 600	35 085 100	116 588 800	708 100	81 300	55 300	117 433 500
Air operations	23 843 000	–	5 890 100	140 159 800	78 126 400	760 184 000	–	–	–	760 184 000
Naval transportation	669 000	–	–	592 800	38 500	30 608 300	–	–	–	30 608 300
Communications	4 576 800	1 073 400	2 950 700	15 882 100	27 783 100	154 995 700	7 080 500	1 178 600	2 030 300	165 285 100
Information technology	3 786 400	1 389 200	1 730 000	14 665 700	11 834 200	95 992 200	26 199 100	2 580 700	13 305 200	138 077 200
Medical	308 000	57 800	293 900	1 848 800	20 241 500	39 418 700	51 800	178 000	135 400	39 783 900
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	25 824 500	2 922 600	8 326 000	62 543 200	70 000 100	420 073 600	1 370 400	628 100	14 373 700	436 445 800
Quick-impact projects	500 000	–	2 000 000	1 000 000	–	13 800 000	–	–	–	13 800 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	25 038 300	25 038 300
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	821 500
6. Global service delivery model	–	–	–	–	–	–	–	–	868 500	868 500
Gross requirements	**266 700 000**	**37 898 200**	**110 000 000**	**1 071 000 000**	**582 000 000**	**6 875 952 400**	**81 000 000**	**32 313 100**	**325 800 000**	**7 315 065 500**
7. Staff assessment income	2 340 500	3 559 400	4 676 200	18 310 300	5 026 400	134 091 000	6 053 200	2 993 600	27 180 200	170 318 000
Net requirements	**264 359 500**	**34 338 800**	**105 323 800**	**1 052 689 700**	**576 973 600**	**6 741 861 400**	**74 946 800**	**29 319 500**	**298 619 800**	**7 144 747 500**
8. Voluntary contributions in kind (budgeted)	–	–	52 800	–	–	1 223 000	–	–	–	1 223 000
Total requirements	**266 700 000**	**37 898 200**	**110 052 800**	**1 071 000 000**	**582 000 000**	**6 877 175 400**	**81 000 000**	**32 313 100**	**325 800 000**	**7 316 288 500**

(Footnotes on following page)

(Footnotes to annex)

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

[a] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2017 in a total amount not exceeding $90,000,000 for the maintenance of the Mission.

[b] Approved cost estimates for the Regional Service Centre in Entebbe of $32,313,100, representing the total cost of $33,000,000 less the amount of $686,900, to be charged against the appropriation for the programme budget for the biennium 2018–2019 under section 3, Political affairs, approved by the General Assembly in its resolutions 72/262 and 72/263 A to C.